

Public Safety

Seminole County

Emergency Communications/E911

Medical Quality Assurance/Systemwide Training

Mission

To provide funding for education and equipment related to state-of-the-art fire fighting, emergency medical services and leadership/management for the agencies participating in the Seminole County Fire Chief's Executive Group, Professional Standards and Educational Development Group.

Business Strategy

The Professional Standards and Educational Development Fund enhances the development and expansion of the fire/rescue services in Seminole County. This is accomplished by continuously evaluating the fire/rescue system and developing/coordinating education and skills enhancement drill programs to assure the highest quality fire/rescue services are provided to the citizens of Seminole County.

Objectives

Present specialized education programs and seminars/conferences designed to enhance the leadership and management skills, fire fighting and rescue skills, and the emergency medical skills of fire/rescue personnel.

Perform research and development of multi-media education programs.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Fire training programs presented to all 8 fire departments and personnel/number of students	n/a	4/675	4/680	6/700
Specialized training programs presented to all 8 fire departments in Seminole County/number of students	n/a	4/675	4/680	4/700
Insurance Service Office required training provided to 8 fire departments in Seminole County/number of students	n/a	3/675	4/680	4/700
Fire Management Seminars presented to officers from 8 fire departments in Seminole County/number of students	n/a	1/50	2/65	2/75
Combined EMS/Fire live drills presented to 8 fire departments in Seminole County/number of students	n/a	3/675	4/680	4/700

Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY COMMUNICATIONS/E911			FY 2001/02	
Section:		MED QUALITY ASSURANCE/SYSTEMWIDE TRAIN.			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	13,674	51,317	74,629	45.4%	32,630	-56.3%
Capital Outlay	0	0	3,500	100.0%	3,500	0.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	13,674	51,317	78,129	52.2%	36,130	-53.8%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	13,674	51,317	78,129	52.2%	36,130	-53.8%
FUNDING SOURCE(S)						
General Fund	13,674	51,317	78,129	52.2%	36,130	-53.8%
TOTAL FUNDING SOURCE(S)	13,674	51,317	78,129	52.2%	36,130	-53.8%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
<p>Process designed to develop and coordinate EMS/Fire/Rescue Continuing Education programs for the agencies in the Seminole County EMS/Fire/Rescue First Response System. These programs are based on State of Florida and National recertification requirements.</p> <p>All funding is derived from participating agencies contributing their proportionate share based on number of participating employees (\$65 per participant, per year). This includes all Seminole County municipalities, Orlando-Sanford Airport Fire Dept. and the Seminole County EMS/Fire/Rescue Division.</p>						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0